



FY 2022  
STATE OF ARIZONA  
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET  
DISTRICTWIDE BUDGET

Adopted

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2022 was

Proposed	June 23, 2021
Adopted	July 7, 2021
Revised	
	Date

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SIGNED	SIGNED

The FY 2022 budget file for the version described above will be uploaded via the Common Logon on ADE's website by July 13, 2021  
Type the Date as MM/DD/YYYY

\_\_\_\_\_  
Superintendent Signature Business Manager Signature

\_\_\_\_\_  
Monte Silk Business Manager Name (Typed Name)  
Superintendent Name (Typed Name)

District Contact Employee: Terrie Mohn

Telephone: 928.758.3916 xt 1403 Email: tmohn@crsk12.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2021	\$ <u>14,783,072</u>
2. Estimated Revenues by Source for Fiscal Year 2022 (excluding property taxes)	
Local 1000	\$ <u>1,473,386</u>
Intermediate 2000	\$ <u>239,856</u>
State 3000	\$ <u>3,001,608</u>
Federal 4000	\$ <u>2,482,620</u>
TOTAL	\$ <u>7,197,470</u>

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2021	Est. Budget FY 2022
Primary Tax Rate:	1.9045	1.9045
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	0.4732	0.4732
CTED		
Desegregation		
Total Secondary Tax Rate	0.4732	0.4732

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ <u>12,276,904</u>	\$ <u>12,276,904</u>
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ <u>883,485</u>	\$ <u>883,485</u>
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ <u>2,692,313</u>
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ <u>15,852,702</u>

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2022 (budget year)	\$ <u>42,050</u>
2. Average salary of all teachers employed in FY 2021 (prior year)	\$ <u>42,050</u>
3. Increase in average teacher salary from the prior year	\$ <u>0</u>
4. Percentage increase	0%

Comments on average salary calculation (Optional):  
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 \_\_\_\_\_  
 \_\_\_\_\_

5. Average salary of all teachers employed in FY 2018	\$ <u>37,050</u>
6. Total percentage increase in average teacher salary since FY 2018	\$ <u>13%</u>